

RESOLUTION 2022-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COBURG ADOPTING A CAPITAL IMPROVEMENT POLICY AND PROJECT LIST.

WHEREAS, the City has a capital project list that is utilized to schedule and budget projects; and

WHEREAS, the City wishes to establish a uniform policy for how the project list will be updated and maintained; and

WHEREAS, the City has Master Planned documents that inform the project lists; and

WHEREAS, the City wishes to ensure that Capital projects are planned, funded and constructed in a timely manner; and

WHEREAS, the City wishes for the Capital Project List to be reviewed and updated annually through resolution prior to the Budget Process;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Coburg, the adoption of the Capital Improvement Policy and Capital Project List.

Adopted by the **City Council** of the **City of Coburg**, Oregon, by a vote of **6** for and **0** against, this 14th day of April, 2022.



Ray Smith, Mayor

ATTEST:



Sammy L. Egbert, City Recorder



**THE CITY OF COBURG, OREGON
CAPITAL IMPROVEMENT PROJECT PLAN**

April 12, 2022

Resolution 2022-10

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EXECUTIVE SUMMARY

INTRODUCTION

The City of Coburg’s Capital Improvement Program (CIP) is a multi-year community investment program that describes the near-term and future projects for construction and improvement of the public facilities within the city limits of Coburg. A fundamental purpose of the CIP is to facilitate the efficient use of limited capital resources. The concept is to program, schedule and budget for capital expenditures utilizing all reasonable available sources of revenue. Since projected revenue is significantly less than the needs identified in the City’s infrastructure and facility plans, the CIP is used as a vehicle to facilitate planning and reconciliation of limited City resources. Additionally, the plan is a framework for all future CIP projects culminated into one document in order to alleviate the need for the reader to become familiar with multiple master plan documents. This should be considered as a collective and framework of all City Capital Projects.

This CIP should be updated annually in the months prior to the final budget being presented. This allows for a projected five-year budget which includes the projects scheduled within those budget years. Additionally, it allows for additions and deletions to be made as projects are identified as necessary for the community, and as projects are deemed no longer viable or needed. This document should be reviewed by the Planning Commission and adopted by resolution in February of each year by the Coburg City Council.

Once projects are included in the CIP, the next step is to prepare the City’s annual budget which necessitates the establishment of revenues and expenses in order to complete the project. These revenues and expenditures are found in the capital department budgets of all funds.

In order to ensure that priority projects are planned, funded and constructed in a timely manner, this documents provides for projected years of engineering and construction completion. When possible, revenue sources are included with projects so that planning and facilitation can take place for grant and loan applications well in advance of beginning the project.

In order to compete for grant applications, shovel ready projects must be prepared which might include up to 30% completion of engineering. Therefore, there may be engineering costs associated with projects several years prior to the actual engineering and construction is scheduled.

In some instances, projects may be listed in this document that do not appear in the Master Plans. When updating the Master Plans, these projects will be added. But, in between updates, this documents should be updated and adopted by City Council annually as the official approved project list of the City.

SECTION I – CAPITAL IMPROVEMENT PLAN

CAPITAL IMPROVEMENT PROGRAM GOALS

The Goals of this CIP Program include:

1. Provide a clear planning and facilitation timeline for Capital Projects
2. Establish funding mechanisms for Capital projects and planning for funding applications
3. Improvement of community, neighborhoods and commercial districts
4. Provide for economic development
5. Planning and provision for community growth
6. Improve safety, access and increased mobility of transportation modes
7. Consideration and compliance with environmental standards and improving environmental quality
8. Maintain existing infrastructure with acceptable standards
9. Protect Public Health and Safety.

CAPITAL IMPROVEMENT PROGRAM ANNUAL DEVELOPMENT PROCESS

- November: CIP Project Review Process Begins
- December: Internal Document Made Available for Review
- January: Review and Final Changes
- February: CIP Draft Document Presented in City Council Retreat
- February: Adopted by City Council – Public Comment is available
- March: CIP Projects Incorporated -into 5-year Budget
- May/June: Document incorporated into the Budget Document and Presented

The City's final commitment to spend public funds occurs through the City budget process. Although the CIP is a starting point for the annual Capital Budget, the projects actually budgeted each year can vary somewhat in timing and costs from those proposed in the CIP. This is attributed to the facts established through the engineering process, construction costs and availability of contractors in any given year.

PROJECT CATEGORIZATION

Projects in the CIP are grouped by infrastructure system including:

- Administration
- Parks/Trails/Open Space
- Street
- Water
- Wastewater

PROJECT REVENUE CATEGORIZATION

Project funding is listed as a category column in the project lists. Funding streams will include:

- User Fees
- Tax Revenues (property, gas tax)
- Special Assessments
- Grant Funding
- Loan Funding
- System Development Charges

In some instances, funding may be listed as TBD or “to be determined”. Any project scheduled within the two-year budget should have a funding source listed.

SECTION II – GUIDING DOCUMENTS

This document is supported by multiple guiding documents of the City as follows:

- Copies of any of the documents listed below can be obtained by request of the City Administration office.

1. Coburg Comprehensive Plan – Dated 5/8/2018

Comprehensive planning is a process that determines community goals and aspirations in terms of community development. The result is called a comprehensive plan, and expresses and regulates public policies on transportation, utilities, land use, recreation, and housing. Comprehensive plans typically encompass large geographical areas, a broad range of topics, and cover a long-term time horizon.

Comprehensive Plan Amendments take place when the City anticipates a change in zoning, or any form of change in development regulations either mandated by the State or determined by the City as necessary for the future progress of the City.

2. Coburg Community Vision – Dated 7/3/2017

The Community vision statement is a document that states the current and future objectives of the City. The vision statement is intended as a guide to help the City make decisions that align with its philosophy and declared set of goals. It can be thought of as a roadmap to where the company wants to be in a 20-year period.

3. City of Coburg Development code – 11/2019

The Coburg Development Code contains detailed descriptions of zoning districts and specifies what uses are allowed, prohibited, and conditional in each zone. The Development Code is intended to cover almost all types of land use issues which may arise, but in cases where a land use is not listed, a process for interpretation of the code is provided.

4. Master Plans

Master plans represent the long range (10 years or more) plan for the City's development of infrastructure. The master plan, and the facilities shown on it, may be built over a period of many years. Therefore, what is shown in a plan may not yet exist in the City. A lot of time and resource is needed to update a master plan. Therefore, adopted capital project lists can serve as the approved projects for the City. Projects can be updated when the master plans are updated. At the City of Coburg, the following Master Plans exist:

- Park and Open Space Master Plan
- Transportation System Plan
- Water Master Plan
- Wastewater Management Plan

PROJECT LISTS WILL BE INCLUDED FOLLOWING PAGE 6

CITY OF COBURG



DEPARTMENT	ADMINISTRATIVE CAPITAL PROJECT LIST	CAPITAL ASSET	VALUE	TIME-LINE	FUNDING SOURCE
ADMINISTRATION		CITY HALL FAÇADE	75,000	2023-2025	GF
ADMINISTRATION		CITY HALL CARPET	25,000	2023-2024	GF
ADMINISTRATION		NETWORK/COMMUNICATIONS/COMPUTERS	10,000	0-5 YEARS	GF
FINANCE		FINANCE/BUISNESS SOFTWARE	50,000	2023-2025	GF
ECONOMIC DEVELOPMENT		COMMUNITY PROJECTS- MAINSTREETS	40,000	2023-2025	ARPA/GRANTS
ADMINISTRATION		PARKING LOT UPDATES/LAND PURCHASE	250,000	0-5 YEARS	GF
ADMINISTRATION		COUNCIL ROOM FURNITURE UPGRADES	5,000	0-5 YEARS	GF

CITY OF COBURG



PARK/TRAILS/OPENSOURCE CAPITAL PROJECT LIST				FUNDING SOURCE
PARK/LOCATION	CAPITAL ASSET	VALUE	TIME-LINE	
PAVILLION PARK UPGRADES	COMMUNITY PARK/P LAZA	750,000	2023-2025	OPRD Grant
PARK RESTROOM UPGRADES	RESTROOM UPGRADES/PFEIFER PARK	15,000	2023-2025	GF
COBURG CREEK SUBDIVISION NEIGH. P/NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	250,000	2024-2027	SDC
SOUTHSIDE NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	332,500	2024-2034	TBD
NORTHSIDE NEIGHBORHOOD PARK	NEIGHBORHOOD PARK	332,500	2024-2034	TBD
WESTSIDE MINI-PARK	MINI PARK	150,000	2024-2034	TBD
WETLAND PARK PHASE II	WETLAND PARK	250,000	2024-2030	OPRD Grant
SOUTHWEST MINI PARK	MINI PARK	124,500	2024-2034	TBD
SOUTHEAST MINI PARK	MINI PARK	124,500	2024-2034	TBD
EMPLOYEE MINI PARK	MINI PARK	99,500	2024-2034	TBD
JULIA MORNEAU HERITAGE PARK	HERITAGE PARK/COMMUNITY	250,000	2024-2030	SDC/Heritage Grant
PFEIFER PARK UPGRADES	PARK UPGRADES	100,000	2023-2026	GF
VETERANS MEMORIAL PARK	PFEIFER PARK - UPGRADE	100,000	2023-2026	OPRD Grant
COBURG LOOP 5	PATH CONNECTION TO EUGENE/REGIONAL	1,500,000	2025-2035	MPO

CITY OF COBURG



STREET	SECTION	TREATMENT	VALUE	TIMELINE		FUNDING SOURCE
				ENGINEERING	CONSTRUCTION	
Abbey	W Mckenzie to North Dead End	Slurry Seal	7,767	2021-22	2022-23	TAX/TUF
Abbey	W Mckenzie to North Dead End	Seal Cracks	2,228	2022-23	2023-24	TAX/TUF
Abbey	S. Cul de sac - W. Mckenzie	Slurry Seal	4,405	2021-22	2022-23	TAX/TUF
Abbey	S. Cul de sac - W. Mckenzie	Seal Cracks	2,228	2022-23	2023-24	TAX/TUF
Austin	Abbey Road to Bruce Street	Slurry Seal	6,244	2021-22	2022-23	TAX/TUF
Bruce	Austin Street to Water Street	Slurry Seal	1,933	2021-22	2022-23	TAX/TUF
Bruce	Austin Street to Water Street	Seal Cracks	2,228	2022-23	2023-24	TAX/TUF
Bruce	Water to N. Willamette	Slurry Seal	2,397	2021-22	2022-23	TAX/TUF
Bruce	Water to N. Willamette	Seal Cracks	2,228	2022-23	2023-24	TAX/TUF
Champ	South Dead End to Hatfield	Seal Cracks	2,228	2022-23	2023-24	TAX/TUF
Christian	All	Slurry Seal	3,713	2021-22	2022-23	TAX/TUF
Coleman	Mill to North dead End Cole	2 Inch Overlay/Digout	20,383	2021-22	2021-22	MPO
Coleman	Mill to North dead End Cole	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Coleman	Maple to Dixon	Reconstruction	111,375	2022-23	2023-24	MPO
Coleman	Maple to Dixon	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Coleman	Pearl Street to Lincoln Street	Single chip Seal	1,421	2024-25	2025-26	TAX/TUF
Coleman	Mckenzie to Mill	2 in Overlay/Dig Out	24,566	2021-22	2022-23	MPO
Coleman	Dixon to Delaney	Reconstruction	111,375	2021-22	2022-23	MPO
Coleman	Lincoln to Mckenzie	Reconstruction	111,375	2021-22	2022-23	MPO
Coleman	Delaney to Pearl	Single chip Seal	3,292	2023-24	2024-25	TAX/TUF
Coleman	Thomas to Maple	Reconstruction	111,375	2021-22	2022-23	MPO
Coleman	Skinner to Coleman	2 Inch Overlay/Dig Out	24,840	2021-22	2022-23	MPO
Coleman	Skinner to Coleman	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Coleman	Coleman to 200 ft of Miller	2 Inch Overlay/Dig Out	71,157	2021-22	2022-23	MPO
Coleman	Coleman to 200 ft of Miller	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Delaney	Harrison to Skinner	2 Inch Overlay/Dig Out	21,985	2021-22	2022-23	MPO
Delaney	Harrison to Skinner	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Diamond	Pearl to Mckenzie	Slurry Seal	4,764	2021-22	2022-23	TAX/TUF
Diamond	Pearl to Mckenzie	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF

Shirley 1/21/24

Diamond	Mckenzie to Locust	Slurry Seal	2,228	2021-22	2022-23	TAX/TUF
Dixon	S. Will to Skinner	2 Inch Overlay/Leveling	16,212	2021-22	2022-23	OTIB
Dixon	West Dead End to Willamette	Slurry Seal	3,113	2021-22	2022-23	TAX/TUF
Dixon	Coleman to East Dead End	Slurry Seal	3,877	2021-22	2022-23	TAX/TUF
Dixon	Coleman to East Dead End	Seal Cracks	2,228	2022-23	2023-24	TAX/TUF
Dixon	Skinner to Coleman	2 Inch Overlay	19,786	2021-22	2022-23	OTIB
Finley	Pearl to Mckenzie	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Harrison	Pearl to Mckenzie	2 Inch Overlay/Dig Out	30,328	2023-24	2024-25	OTIB
Harrison	Pearl to Mckenzie	Seal Cracks	2,228	2025-26	2026-27	TAX/TUF
Harrison	Pearl to Mckenzie	Seal Cracks	2,228	2025-26	2022-23	OTIB
Harrison	Van Duyn Rd - Macy	2 Inch Overlay/Dig Out	14,875	2021-22	2022-23	OTIB
Harrison	Van Duyn - Macy	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Harrison	Mckenzie to Mill	2 Inch Overlay/Leveling	17,159	2021-22	2022-23	OTIB
Harrison	Mckenzie to Mill	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Harrison	Delaney to Pearl	Slurry Seal	2,579	2023-24	2024-25	TAX/TUF
Harrison	Delaney to Pearl	Seal Cracks	2,228	2025-26	2026-27	TAX/TUF
Harrison	Mill to Locust	2 Inch overlay/Dig out	23,708	2021-22	2022-23	OTIB
Hatfield	Coburg Bottom Loop to Water	Seal Cracks	2,228	2021-22	2022-23	TAX/TUF
Huntley Court	Dead End South to Roberts Ct	Slurry Seal	1,452	2021-22	2022-23	TAX/TUF
Industrial Way	Pearl to Monaco	Single chip Seal	16,372	2021-22	2023-24	MPO
Industrial Way	Pearl to Monaco	Seal Cracks	2,228	2023-24	2024-25	MPO
Industrial Way	Manaco to Deadend	Single chip Seal	46,192	2022-23	2023-24	MPO
Industrial Way - South	Roberts to Pearl	Seal Cracks	2,228	2023-24	2024-25	MPO
Lincoln	Skinner to Coleman	2 Inch Overlay/Dig Out	22,614	2022-23	2023-24	OTIB
Lincoln	Skinner to coleman	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Lincoln	Coleman to Miller	Slurry Seal	2,339	2023-24	2024-25	TAX/TUF
Lincoln	Miller to Finnelly	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Lincoln	Finnelly to Spores	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Locust	Diamond to Skinner	2 Inch Overlay/Leveling	6,138	2023-24	2024-25	OTIB
Locust	Diamond to Skinner	Seal Cracks	2,228	2025-26	2026-27	TAX/TUF
Locust	Harrison Street to Harrison St	Slurry Seal	533	2023-24	2024-25	TAX/TUF
Locust	Harrison to Harrison	Seal Cracks	2,228	2025-26	2026-27	TAX/TUF
Locust	N. Willamette to Harrison	Slurry Seal	2,055	2021-22	2022-23	TAX/TUF
Locust	Harrison to Diamond	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Macy	N. Willamette to Harrison	2 Inch Overlay/Dig Out	17,155	2021-22	2022-23	OTIB
Maple	N. Willamette to Harrison	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Maple	Skinner to Coleman	Seal Cracks	3,230	2024-25	2025-26	TAX/TUF
Maple	Follow Up - Skinner to Coleman	Slurry Seal	983	2022-23	2023-24	TAX/TUF
Maple	Coleman to dead end	Slurry Seal	3,601	2022-23	2023-24	TAX/TUF

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2024

Mayor	South Dead End to Hatfield	Seal Cracks	2,228	2021-22	2022-23	TAX/TUF
Mckenzie	Harrison to Diamond	2 Inch Overlay/Dig Out	10,946	2022-23	2023-24	OTIB
Mckenzie	Harrison to Diamond	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mckenzie	Diamond to Skinner	2 Inch Overlay/Dig Out	11,227	2022-23	2023-24	OTIB
Mckenzie	Diamond to Skinner	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mckenzie	Skinner to Coleman	2 Inch Overlay/Dig Out	22,721	2022-23	2023-24	OTIB
Mckenzie	Skinner to Coleman	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mckenzie	Coleman to Miller	2 Inch Overlay/Dig Out	22,073	2022-23	2023-24	OTIB
Mckenzie	Coleman to Miller	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mckenzie	N. Willamette to Harrison	2 Inch Overlay/sidewalks	297,000	2021-22	2022-23	STA
Mckenzie	N. Willamette to harrison	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mckenzie	N. Willamette to harrison	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mckenzie	Miller to Finnely	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mckenzie (west)	Abbey Rd to N. Willamette	Seal Cracks	14,941	2024-25	2025-26	TAX/TUF
Mill	N. Willamette to Harrison	Slurry Seal	2,824	2022-23	2023-24	TAX/TUF
Mill	Diamond to Skinner	Slurry Seal	1,258	2022-23	2023-24	TAX/TUF
Mill	Diamond to Skinner	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mill	Skinner to Emerald	Slurry Seal	1,980	2022-23	2023-24	TAX/TUF
Mill	Coleman to Miller	Slurry Seal	2,672	2022-23	2023-24	TAX/TUF
Mill	Miller to East Dead End	Slurry Seal	1,631	2022-23	2023-24	TAX/TUF
Mill	Miller to East Dead End	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Mill	Emerald to Coleman	2 Inch Overlay/Dig out	11,677	2022-23	2023-24	OTIB
Miller	Pearl Street to Lincoln	2 Inch Overlay/Leveling	7,465	2023-24	2024-25	OTIB
Miller	Pearl Street to Lincoln	Seal Cracks	2,228	2025-26	2026-27	TAX/TUF
Miller	Lincoln to Mckenzie	Slurry Seal	2,078	2022-23	2023-24	TAX/TUF
Miller	Delaney to Pearl	Seal Cracks	2,787	2024-25	2025-26	TAX/TUF
Miller	Delaney to Pearl - Follow UP	Slurry Seal	1,791	2022-23	2023-24	TAX/TUF
Miller	Mill to Sarah	2 Inch Overlay/Dig Out	36,737	2022-23	2023-24	OTIB
Roberts Road	100 ft Industrial way	Seal Cracks	3,812	2025-26	2026-27	TAX/TUF
Roberts Road	Corner of Roberts Court to 90975	Reconstruction	837,210	2021-22	2022-23	OTIB
Roberts Road	Corner of Roberts Court to 90975	Seal Cracks	2,228	2023-24	2024-25	OTIB
Roberts Road	100 ft N. of Industrial to North Cul De Sac Reconstruction	Seal Cracks	396,611	2021-22	2022-23	OTIB
Roberts Road	100 ft N. of Industrial to North Cul De Sac Seal Cracks	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Roberts Road	Corner of N Robert Road to Roberts	Seal Cracks	5,876	2021-22	2022-23	TAX/TUF
Roberts Road	UGB South Deade End to Roberts Cou	2 Inch Overlay	37,422	2021-22	2022-23	OTIB
Roberts Road	UGB South Deade End to Roberts Cou	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Roberts Road	Roberts Ct to Corner of Roberts Court	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Roberts Court	Roberts Road to Huntly Court	2 Inch Overlay/Dig out	75,379	2021-22	2022-23	OTIB
Roberts Court	Roberts Road to Huntly Court	Seal Cracks	2,228	2023-21	2024-25	TAX/TUF

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3/21/24

Roberts Court	Huntly Ct - Dead End West	2 Inch Overlay/Leveling	80,962	2021-22	2022-23	OTIB
Roberts Court	Huntly Ct - Dead End West	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Rustic	Sara to Cui De Sac	Slurry Seal	2,890	2022-23	2023-24	TAX/TUF
Sarah	Miller Street to Shane Ct	Slurry Seal	2,152	2022-23	2023-24	TAX/TUF
Shane Qurt	Sara to Cui De Sac	Slurry Seal	2,890	2022-23	2023-24	TAX/TUF
Skinner	Pearl to Lincoln	2 Inch Overlay/Dig out	10,465	2022-23	2023-24	MPO
Skinner	Pearl to Lincoln	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Skinner	Mckenzie to Mill	2 Inch Overlay/Dig out	16,198	2022-23	2023-24	OTIB
Skinner	Mckenzie to Mill	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Skinner	Maple to Dixon	Reconstruction	111,375	2022-23	2023-24	MPO
Skinner	Maple to Discon	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Skinner	Delaney to Pearl	Reconstruction	111,375	2022-23	2024-25	MPO
Skinner	Delaney to Pearl	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Skinner	Lincoln to Mckenzie	Reconstruction	111,375	2022-23	2023-24	MPO
Skinner	Lincoln to Mckenzie	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Skinner	Locust to Van Dуйn	2 Inch Overlay	23,708	2022-23	2023-24	OTIB
Skinner	Dixon to Delaney	Reconstruction	111,375	2022-23	2023-24	OTIB
Skinner	Mill to Locust	2 Inch Overlay/Dig out	15,854	2022-23	2023-24	OTIB
South Industrial Way	Roberts Road to Pearl	Seal Cracks	36,155	2023-24	2024-25	TAX/TUF
Thomas	East Lincoln to North Dead End	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Thomas	Coleman to East Dead End	2 Inch Overlay/Dig out	32,207	2021-22	2022-23	OTIB
Thomas	Coleman to East Dead End	Seal Cracks	2,228	2023-24	2024-25	TAX/TUF
Van Dуйn East	West Dead End to Skinner	Slurry Seal	1,375	2022-23	2023-24	TAX/TUF
Van Dуйn East	N. Willmette to Harrison	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Van Dуйn East	Harrison to Private Drive	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Vintage		Seal Cracks	3,713	2021-22	2022-23	TAX/TUF
Water Street	Van Dуйn Rd to Bruce	Slurry Seal	2,345	2022-23	2023-24	TAX/TUF
Water Street	Van Dуйn Rd to Bruce	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
Water	Beg of Pavement to W Mckenzie	Slurry Seal	1,705	2022-23	2023-24	TAX/TUF
Water	Beg of Pavement to W Mckenzie	Seal Cracks	2,228	2024-25	2025-26	TAX/TUF
General	Coburg Industrial	Feasibility Study		?	TBD	MPO
General	I-5 Interchange	Reconstruction		?	TBD	TBD
General	Public Works Shop	Construction	200,000	2022-23	2023-25	TBD

*8 Streets
4914*

CITY OF COBURG



LOCATION	CAPITAL ASSET	VALUE	TIME-LINE	FUNDING SOURCE
STALLINGS LANE	PRODUCTION WELL/PUMP STATION	\$500,000	2023-2024	SDC/IFA
STALLINGS LANE	TRANSMISSION LINE TO N COBURG ROAD	\$200,000	2023-2024	IFA
SARAH LANE	750,000 GALLON RESERVIOR DEVELOPMENT	\$2,575,000	2023-2025	SDC/IFA
WELL #1 AND #2	SYSTEM UPGRADES/REHABILITATION	\$100,000	2023-2024	IFA
SARAH LANE	DEMO/REPLACE EXHISTING RESERVIORS	\$2,575,000	2023-2026	SDC/IFA
COBURG INDUSTRIAL	12" INTERTIE WATERLINE	\$50,000	2023-2024	IFA
VAN DUYN STREET	12" INTERTIE WATERLINE	\$50,000	2023-2024	IFA
VINTAGE STREET	12" INTERTIE WATERLINE	\$50,000	2023-2024	IFA
MULTIPLE LOCATION	6" PIPELINE REPLACEMENT	\$200,000	2023-2025	IFA
HARRISON/MACY STREETS	PIPELINE REPLACEMENT	\$100,000	2023-2025	IFA
CHRISTIAN WAY	PIPELINE REPLACEMENT	\$100,000	2023-2025	IFA
COLEMAN STREET	MILL TO END OF LINE PIPELINE REPLACEMENT	\$100,000	2023-2025	IFA
COLEMAN STREET	LINCOLN TO THOMAS PIPELINE REPLACEMENT	\$100,000	2023-2025	IFA
THOMAS STREET	COLEMAN TO EAST END PIPELINE REPLACEMENT	\$100,000	2023-2025	IFA
EAST DIXON STREET	DIMOND TO EAST END LINE REPLACEMENT	\$100,000	2023-2025	IFA
DELANEY	WILLAMETTE TO STUART LINE REPLACEMENT	\$100,000	2023-2025	IFA
MAPLE STREET	COLEMAN TO EAST END OF LINE REPLACEMENT	\$100,000	2023-2025	IFA
COBURG INDUSTRIAL	EAST SIDE LINE REPLACEMENT	\$100,000	2023-2025	IFA
PIONEER VALLEY ESTATES	LINE REPLACEMENTS	\$500,000	2023-2025	TBD
SEWER PLANT	PUBLIC WORKS SHOP	\$500,000	2023-25	TBD

CITY OF COBURG



WASTEWATER CAPITAL PROJECT LIST				FUNDING
LOCATION	CAPITAL ASSET	VALUE	TIME-LINE	SOURCE
PREMIER RV	TANK REPLACEMENT	\$450,000	2023	SDC/UF
SEWER PLANT	HEADWORKS STRUCTURE	\$120,000	0-10 YEARS	SDC/UF
SEWER PLANT	ADDITIONAL MEMBRANE	\$600,000	6-10 YEARS	SDC/UF
SEWER PLANT	ADDITIONAL TREATMENT BASIN	\$900,000	6-10 YEARS	SDC/UF
SEWER PLANT	BRIDGE CRANE	\$175,000	0-10 YEARS	SDC/UF
SEWER PLANT	EFFLUENT STORAGE POND	\$250,000	6-10 YEARS	SDC/UF
SEWER PLANT	ADDITIONAL COOLING	\$150,000	0-10 YEARS	SDC/UF
SEWER PLANT	EMERGENCY FUEL STORAGE	\$150,000	2023-25	FEMA
SEWER PLANT	WASTEWATER FACILITIES PLAN	\$50,000	2023-2024	SDC
SEWER PLANT	PUBLIC WORKS SHOP	\$500,000	2023-25	TBD