

**RESOLUTION 2013-13**

**A RESOLUTION TRANSFERRING BUDGET EXPENDITURE APPROPRIATIONS BETWEEN EXISTING FUND CATEGORIES FOR BUDGET YEAR 2012-13.**

**WHEREAS**, Pursuant to ORS 294.450, Oregon Municipalities can transfer appropriation between existing categories within the same fund during the budget year; and

**WHEREAS**, the City of Coburg has need to adjust certain categories because of unforeseen changes in budgeted expenditures in various funds in order to be in balance at year end, June 30, 2013.

**WHEREAS**, said changes will not alter the total appropriations in the altered funds;

**Now Therefore**, the City of Coburg elects to change its FY12 -13 budget as follows:

	<u>Current</u>	<u>Amount of Change</u>	<u>Revised</u>
<b>Fund 001-006 General Fund – Planning</b>			
Material & Services	\$ 25,000	\$14,000	\$39,000
<b>Fund 001 - 015 – Police Department</b>			
Personal Services	\$ 300,814	\$ 3,000	\$303,814
Material & Services	\$ 128,000	\$ (3,000)	\$125,000
<b>Fund 001- 020 Municipal Court</b>			
Personal Services	\$ 71,587	\$ 2,000	\$73,587
Material & Services	\$ 64,500	\$ (2,000)	\$62,500
<b>Fund 001-800 Contingency</b>			
Contingency 001-801000	\$14,718	\$(14,000)	\$ 718
<b>Fund 002 Park Fund</b>			
Personal Services	\$10,575	\$ 2,500	\$13,075
Contingency 002-800	\$ 2,500	\$(2,500)	\$ 0
<b>Fund 003 Street Fund</b>			
Personal Services	\$60,649	\$14,000	\$74,649
Material Services	\$65,800	\$(10,000)	\$55,800
Contingency 003-800	\$ 4,000	\$( 4,000)	\$ 0

**Fund 004 Water Fund**

Personal Services	\$145,254	\$12,000	\$157,254
Material Services	\$ 92,800	\$(12,000)	\$ 80,800

**Fund 024 Water CIP Fund**

Personal Services	\$11,245	\$6,000	\$17,245
Material Services -101	\$10,500	\$4,000	\$14,500
Construction Contingency-800	\$ 30,896	(\$10,000)	\$20,896

**ADOPTED** by the *City Council* of **CITY OF COBURG** this 25th day of June, 2013.

YES: 6


NO: 0

ABSTAIN: None

PASSED: Yes

REJECTED:     

SIGNED AND APPROVED JUNE 25, 2013.

  
\_\_\_\_\_  
Jae Pudewell, Mayor

Attest:

  
\_\_\_\_\_  
Sammy L. Egbert, City Recorder